PART 2

2004 EMERGENCY SHELTER PROGRAM ANNUAL PERFORMANCE REPORTS

APRIL 2005

2004 Emergency Shelter Grants Program Annual Report State of Washington Department of Community, Trade and Economic Development 2003 Award

For the period: Jan 2004 to April 2004

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Annual Amount	Activity Types	Avg Served per Day	White %	African American	Hispanic %	Asian/ Pacific Islander	American Indian %
Chelan-Douglas Community Action 620 Lewis Street Wenatchee 98801	56	SPF TPF AC UM UW	\$49,679	Provided shelter to 1,105 individuals in 746 households.	140	60	3	33	1	3
Clark County Human Services PO Box 5000 Vancouver 98666	171	SPF TPF UM UW	\$89,100	Provided shelter and/or services to 8,020 individuals in 3,500 households.	17	75	12	8	1	4
Community House on Broadway PO Box 403 Longview 98632		SPF TPF UM UW	\$37,242	Provided shelter and/or services to 2,000 individuals in 1,400 households.	140	75	9	11	0	5
YWCA of Lewiston- Clarkston 300 Main Street Lewiston, ID 83501	102	SPF UW	\$27,989	Provided shelter and services to 20 households.	5	80	0	14	0	6
Family Crisis Network PO Box 944 Newport 99156	16	SPF TPF UW UM AC	\$27,422	Provided shelter and/or services to 120 individuals in 60 households.	6	82	7	3	0	8
Ferry County Community Services 42 Klondike Rd Republic 99166	15	UM UW TPF SPF AC	\$21,898	Provided shelter and/or services to 92 individuals in 57 households.	22	58	0	15	1	26
Housing Authority of Island County 7 NW 6 th Street Coupeville 98239	16	SPF TPF	\$56,448	Provided shelter and/or services for 215 individuals in 80 households.	9	80	3	7	10	0
Kittitas County Community Action 204 E 6 th Ellensburg 98926	26	SPF TPF AC	\$24,000	Provided shelter and/or services to 60 individuals in 20 households.	12	72	14	0	14	0

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White	African American	Hispanic	Asian/ Pacific Islander	American Indian
Klickitat, Skamania Development Council PO Box 1580 White Salmon 98672	7	SPF TPF	\$28,000	Provided shelter and/or services for 173 individuals in 65 households.	5	72	7	17	2	2
Mason County Shelter PO Box 1777 Shelton, 98584	25	SPF TPF UW UM	\$30,770	Provided shelter and/or services to 325 individuals in 108 households.	20	78	0	10	7	5
Rural Resources Community Action 302 N Main Colville 99114	14	SPF TPF UW UM AC	\$24,000	Provided shelter and/or services to 140 individuals.	8	89	1	2	0	8
North Columbia Community Action Council PO Box 820 Moses Lake 98837	N/A	SPF TPF AC	\$45,800	Provided shelter and/or services for 300 individuals in 100 families.	19	70	11	15	2	2
The Support Center PO Box 3639 Omak 98841	25	SPF UM TPF UW AC	\$46,314	Provided shelter and/or services to 263 individuals in 82 households.	20	63	.5	10	.5	26
Olympic Community Action Programs 505 E 8 th Port Angeles 98362	N/A	UM UW SPF TPF AC UMY UFY	\$29,083	Provided shelter and/or services to 174 individuals in 82 households.	19	82%	6%	9%	2%	1%
Opportunity Council 314 E Holly St Bellingham 98225	114	SPF TPF UMY UFY AC	\$54,612	Provided shelter and/or services to 1,679 individuals in 600 households. 45 youth were provided placement. Community voice mail was provided to 430 individuals in 123 households.	7	76	4	8	2	10
Skagit County CAA PO Box 1507 Mount Vernon 98273	98	UM UW SPF TPF AC	\$43,667	Provided shelter and/or services to 663 individuals in 325 households.	155	80	4	10	3	3

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White	African American	Hispanic	Asian/ Pacific Islander	American Indian
Serenity House Clallam County PO Box 4047 Port Angeles 98363	51	SPF TPF UW	\$51,200	Provided shelter and/or services to 247 individuals in 82 households.	16	99	0	0	0	1
Spokane Neighborhood Action Program 2116 East First Spokane 99202	16	SPF TPF	\$70,200	Provided shelter and/or services to 91 individuals in 38 households.	17	86	5	1	0	8
Housing Authority of Thurston County 505 West 4 th Street Olympia 98501	44	UF SPF UW TPF AC UMY UFY	\$63,906	Provided shelter and/or services to 2,162 individuals in 1,543 households, and 75 youth.	87	66	14	10	2	8
Blue Mountain Action Council PO Box 1595 Walla Walla 99362	36	SPF UW	\$32,000	Provided shelter and/or services to 230 individuals in 150 households.	17	64	3	31	1	1
White Pass Community Services PO Box 730 Randle 98377	N/A	AC SM SF	\$40,600	Provided shelter and/or services to 835 individuals in 393 households.	17	77	4	17	1	1
Yakima County Coalition for the Home- Less 107 S Sixth Street Yakima 98901		SPF TPF	\$32,500	Provide maintenance for shelter that serves 256 individuals in 64 households.	33	51	6	34	2	7

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White	African American	Hispanic	Asian/ Pacific Islander	American Indian
Wahkiakum Health & Human Services 42 Elochoman Valley R Cathlamet 98612	2	UM UW SPF TPF	\$15,420	Provided shelter and services to 19 individuals in 7 households.	2	44	0	0	0	56
Community Action Center of Whitman Co W 105 Main St, Ste 1 Pullman 99163	102	SPF UW	\$27,989	Provided family development case management services to 90 families.	5	83	10	5	2	0
Kitsap Community Resources 802 7 th Street Bremerton 98337	N/A	UM UW AC TPF UFY UMY	\$36,586	Provided shelter and services to 160 individuals in 85 households.	51	54	18	6	5	17
Family Resource Center PO Box 1130 Davenport 99122	4	UW UM SPF TPF	\$15,000	Provided shelter and services to 60 individuals in 20 households.	3	100	0	0	0	0

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For the period: May 2004 to December 2004

Facility Name/Address	Bed Cap	Benefi ciary Type	ESGP Annual Amount	Activity Types	Avg Served per Day	White %	Black or African American %	Black or African Amer and White %	Asian %	Native Hawaiian or other Pacific Islander %	Amer Indian or Alaskan Native %	Amer Indian or Alaskan Native and White %	Asian and White %	Amer Indian or Alaska Native and Black or African Amer %	Balance reporting more than one race %	Hispanic	Not Hispanic
Chelan-Douglas Community Action 620 Lewis Street Wenatchee 98801	56	SPF TPF AC UM UW	\$58,453	Provided shelter to 1,105 individuals in 746 households.	160	92	2	0	1	0	4	3	0	0	1	24	76
Clark County Human Services PO Box 5000 Vancouver 98666	171	SPF TPF UM UW	110,591	Provided shelter and/or services to 8,020 individuals in 3,500 households.	39	75	15	0	1	1	4	0	0	2	2	7	82
Community House on Broadway PO Box 403 Longview 98632	110	SPF TPF UM UW	\$47,008	Provided shelter and/or services to 2,000 individuals in 1,400 households.	149	85	8	0	1	0	6	0	0	0	0	11	89
YWCA of Lewiston- Clarkston 300 Main Street Lewiston, ID 83501	102	SPF UW	\$20,303	Provided shelter and services to 20 households.	2	87	5	0	0	0	8	0	0	0	0	12	89
Family Crisis Network PO Box 944 Newport 99156	16	SPF TPF UW UM AC	\$32,330	Provided shelter and/or services to 120 individuals in 60 households.	19	91	0	0	0	0	1	0	0	0	8	33	67
Ferry County Community Services 42 Klondike Rd Republic 99166	15	UM UW TPF SPF AC	\$29,205	Provided shelter and/or services to 92 individuals in 57 households.	17	83	0	6	0	0	6	0	0	0	5	5	95
Housing Authority of Island County 7 NW 6 th Street Coupeville 98239	16	SPF TPF	\$71,170	Provided shelter and/or services for 215 individuals in 80 households.	12	92	2	0	0	0	6	0	0	0	0	4	96
Kittitas County Community Action 204 E 6 th Ellensburg 98926	26	SPF TPF AC	\$33,519	Provided shelter and/or services to 60 individuals in 20 households.	7	79	0	0	0	0	13	0	8	0	0	8	82

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Klickitat, Skamania Development Council PO Box 1580 White Salmon 98672	7	SPF TPF	\$36,835	Provided shelter and/or services for 173 individuals in 65 households.	7	75	15	3	0	0	0	0	0	5	1	22	78
Mason County Shelter PO Box 1777 Shelton, 98584	25	SPF TPF UW UM	\$39,378	Provided shelter and/or services to 325 individuals in 108 households.	26	86								2	12	12	88
Rural Resources Community Action 302 N Main Colville 99114	14	SPF TPF UW UM AC	\$31,748	Provided shelter and/or services to 140 individuals.	7	90	2	0	0	1	7	0	0	0	3	3	97
North Columbia Community Action Council PO Box 820 Moses Lake 98837	N/A	SPF TPF AC	\$57,181	Provided shelter and/or services for 300 individuals in 100 families.	25	62	4	0	0	0	2	0	0	0	32	25	75
The Support Center PO Box 3639 Omak 98841	25	SPF UM TPF UW AC	\$58,453	Provided shelter and/or services to 263 individuals in 82 households.	22	63	1	1	0	0	21	0	1	1	0	0	100
Olympic Community Action Programs 505 E 8 th Port Angeles 98362	N/A	UM UW SPF TPF AC UMY UFY	\$38,107	Provided shelter and/or services to 174 individuals in 82 households.	22	69	7	0	0	0	7	3	0	0	14	3	97
Opportunity Council 314 E Holly St Bellingham 98225	114	SPF TPF UMY UFY AC	\$68,626	Provided shelter and/or services to 1,679 individuals in 600 households. 45 youth were provided placement. Community voice mail was provided to 430 individuals in 123 households.	6	74	3	0	1	1	10	1	0	0	10	7	93
Skagit County CAA PO Box 1507 Mount Vernon 98273	98	UM UW SPF TPF AC	\$54,638	Provided shelter and/or services to 663 individuals in 325 households.	79	38	1	5	1	5	3	0	0	0	56	54	46

Facility Name/Address	Bed Cap	Benefi ciary Type	ESGP Amount	Activity Types	Avg Served per Day	White %	Black or African Amer %	Black or African Amer and White %	Asian %	Native Hawaiian or other Pacific Islander %	Amer Indian or Alaskan Native %	Amer Indian or Alaska Native and White %	Asian and White %	American Indian or Alaska Native and Black or African Am	Balance reporting more than one race %	Hispanic	Not Hispanic
Serenity House Clallam County PO Box 4047 Port Angeles 98363	51	SPF TPF UW	\$64,811	Provided shelter and/or services to247 individuals in 82 households.	15	86	8	3	0	0	3	0	0	0	0	0	100
Spokane Neighborhood Action Program 2116 East First Spokane 99202	16	SPF TPF	\$87,700	Provided shelter and/or services to 91 individuals in 38 households.	13	91	6	0	0	0	3	6	0	0	0	17	83
Housing Authority of Thurston County 505 West 4 th Street Olympia 98501	44	UF SPF UW TPF AC UMY UFY	\$80,071	Provided shelter and/or services to 2,162 individuals in 1,543 households, and 75 youth.	95	70	12	4	0	1	2	2	1	0	7	4	96
Blue Mountain Action Council PO Box 1595 Walla Walla 99362	36	SPF UW	\$40,650	Provided shelter and/or services to 230 individuals in 150 households.	17	72	2	1	0	3	0	0	0	0	22	28	72
White Pass Community Services PO Box 730 Randle 98377	N/A	AC SM SF	\$41,258	Provided shelter and/or services to 835 individuals in 393 households.	32	91	4	1	0	0	1	0	0	4	0	5	95
Yakima County Coalition for the Home- Less 107 S Sixth Street Yakima 98901		SPF TPF	\$41,922	Provide maintenance for shelter that serves 256 individuals in 64 households.	3	33	5	1	0	0	26	2	0	1	32	30	70
Wahkiakum Health & Human Services 42 Elochoman Valley R Cathlamet 98612	2	UM UW SPF TPF	\$19,668	Provided shelter and services to 19 individuals in 7 households.	4	99	0	0	0	0	1	0	0	0	0	99	1
Community Action Center of Whitman Co W 105 Main St, Ste 1 Pullman 99163	102	SPF UW	\$36,835	Provided family development case management services to 90 families.	5	89	3	1	2	0	1	0	0	0	4	4	96
Kitsap Community Resources 802 7 th Street Bremerton 98337	N/A	UM UW AC TPF UFY	\$47,008	Provided shelter and services to 160 individuals in 85 households.	21	59	20	1	1	8	6	1	1	3	0	6	94
Family Resource Center PO Box 1130 Davenport 99122	4	UW UM SPF TPF	\$20,303	Provided shelter and services to 60 individuals in 20 households.	1	64	0	29	0	0	0	0	0	0	7	14	86